

**A 2008-2009 ADDENDUM TO
A CONTRACTUAL AGREEMENT FOR THE FINANCING AND OPERATION
OF THE
PUGET SOUND SKILLS CENTER**

The following annual renewal is in compliance with the 1970 Contractual Agreement for the financing and operation of the Puget Sound Skills Center between Federal Way, Highline, and Tukwila school districts, and with the Tahoma School District since it became part of the Skills Center Cooperative in 1999:

Item 6, Budget

See Attachment A for details regarding the 2008 09 budget

October 1, 2008 Enrollment

	<i>Day Program</i>	<i>Sessions 1 & 2</i>
	No. of Students	Percentage
Federal Way	272	37%
Highline	377	51%
Tukwila	17	2%
Tahoma	34	5%
Total	700	@ .6 FTE

Item 8, Capital Facilities Inventory

18010 8 th Avenue South	Puget Sound Skills Center and Equipment
13201 16 th Avenue Southwest	Marine Science Facility and Equipment

Item 11, Proration of Cost

Student enrollment hours are defined to mean the hours that each student is enrolled and carried on the enrollment register without regard to the actual attendance of the student. Each district in the Skills Center cooperative shall be entitled to retain all apportionment received by them from Federal and State sources for its own students while in attendance in its schools. The host district, Highline, shall claim State and Federal support for students while in attendance in the Occupational Skills Program. The Highline district shall report enrollment and claim apportionment based on .6 FTE for each pupil enrolled in a three consecutive fifty (50) minute period at the Occupational Skills Center. Highline will further claim students enrolled in the Industrial Cooperative Education (I.C.E.) program as follows: students earning .5 I.C.E. work experience credit will be claimed for .10 FTE; those earning 1.0 credit will be claimed for .20 FTE; and those earning 1.5 credits will be claimed for .30 FTE. Program enrollments will be reported to participating districts on a monthly basis.

Item 18, Provisions for Minor Repair & Renovation Costs

A separate capital account is being maintained by the Operator as an ongoing annual operational budget to pay for future minor repair and renovations costs. The exact assessment will be determined by the Administrative Council at such time as the Capital Improvements balance is inadequate to meet budgeted minor repair and renovation costs.

These amendments, by and between Highline School District No. 401, Tukwila School District No. 406, Federal Way School District No. 210, and Tahoma School District No. 409, and in accordance with the provisions of Item 17 Amendment, shall become an integral part of the original agreement and supersede any language therein to the contrary.

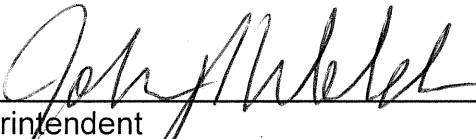
Item 19, Name Change

On May 1, 2007 it was announced that the Skills Center had changed its name to Puget Sound Skills Center. The student body, staff, community, and districts were consulted and new name was picked based on input from the groups noted above

Item 20, FTE Change to Item 11

During the 2007 Washington State legislative session, the FTE distribution for skills centers and sending schools was changed. As of September 2007, the Puget Sound Skills Center will claim .6 FTE per full time equivalent student, based on three fifty-minute periods, plus .2 FTE for any VEP or contract class up to 1.0 FTE. OSPI rules and regulations are posted on the OSPI website. The WAC for full time equivalency is WAC 39-121-22. All wording regarding Industrial Cooperative Education (Item 11) is removed.

In witness whereof, I hereby set my hand.




Superintendent
HIGHLINE SCHOOL DISTRICT NO. 401 OF KING COUNTY

12/9/07

Date

Board Chairperson
FEDERAL WAY SCHOOL DISTRICT NO. 210 OF KING COUNTY

Date



Board Chairperson
TUKWILA SCHOOL DISTRICT NO. 406 OF KING COUNTY

1-27-09

Date

Board Chairperson
TAHOMA SCHOOL DISTRICT NO. 409 OF KING COUNTY

Date

Puget Sound Skills Center

2008-09 Budget

December-08

Revenues

State Apportionment

Average FTE as of November 506 @ \$6195

\$3,134,670

(6% for indirects)*

\$3,134,670

Barrier Reduction Funds at \$495 per student (90 students)

44,550

Skills Center Technology (\$125 per FTE)

63,250

Technology (carry over from state summer session)

75,000

Sub-total

3,317,470

Sale of Materials

125,000

Special Ed Support (Federal Way, Tahoma, Tukwila)

34,898

Highline District Support/TRI Time

60,000

Total Revenue

\$3,537,368

Expenditures

Salaries and Benefits

Admin Salaries/Certificated

360,594

Admin Support Staff/Classified

184,369

Custodial/Classified

151,722

Instructional/Certificated Base

1,197,970

TRI, Extended and Extra Service

290,647

Instructional Support/Classified

89,176

NERCs

Admin 500-900 Accounts, includes marketing

150,000

Instructional 500-900 Accounts (without summer 5-9's)

232,000

School-wide Technology/Network

138,250

Contracted Personnel (DigiPen, Fire Fighting, Visiting Chefs, Crim Jus & Welding)

316,400

Utilities

130,000

Contingencies

Sub Salaries

25,000

Anticipated Capital Expenditures

150,000

Unanticipated capital expenditures

83,158

Additional Technology expenditures

100,000

Direct Expenditures

3,599,288

***Indirect Expenditures (6% taken on apportionment revenue)**

188,080

Total Expenditures

3,787,368

Annual Surplus/Deficit

-250,000

Projected Carryover from 2007-08

250,000

0

Beginning fund balance

\$550,000

Annual surplus/deficit

\$0

Ending Fund Balance

550,000

Total Fund Balance

Reserved Funds, future capital projects

200,000

PSSC Emergency Reserves

350,000

550,000